



PAGU DAN REALISASI BELANJA

Bulan : 05 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099439	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	9,361,463,000	1,556,070,000	271,000,000	0	0	0	0	0	0	11,188,533,000
				REALISASI	599,704,327	98,222,235	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	697,926,562
				PERSENTASE	(6.41%)	(6.31%)								(6.24%)
				SISA	8,761,758,673	1,457,847,765	271,000,000	0	0	0	0	0	0	10,490,606,438
TOTAL				PAGU	9,361,463,000	1,556,070,000	271,000,000	0	0	0	0	0	0	11,188,533,000
				REALISASI	599,704,327	98,222,235	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	697,926,562
				PERSENTASE	(6.41%)	(6.31%)								(6.24%)
				SISA	8,761,758,673	1,457,847,765	271,000,000	0	0	0	0	0	0	10,490,606,438