



PAGU DAN REALISASI BELANJA

Bulan : 10 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099440	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	0	109,780,000	0	0	0	0	0	0	0	109,780,000
				REALISASI	0.00%	9,688,500 (8.83%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,688,500 (8.83%)	
				PERSENTASE										
				SISA	0	100,091,500	0	0	0	0	0	0	100,091,500	
TOTAL				PAGU	0	109,780,000	0	0	0	0	0	0	0	109,780,000
				REALISASI		9,688,500								9,688,500
				PERSENTASE	(0.00%)	(8.83%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(8.83%)
				SISA	0	100,091,500	0	0	0	0	0	0	100,091,500	