



PAGU DAN REALISASI BELANJA

Bulan : 08 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099440	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	0	109,780,000	0	0	0	0	0	0	0	109,780,000
				REALISASI	0.00%	3,650,000 (3.32%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,650,000 (3.32%)	
				PERSENTASE										
				SISA	0	106,130,000	0	0	0	0	0	0	106,130,000	
TOTAL				PAGU	0	109,780,000	0	0	0	0	0	0	0	109,780,000
				REALISASI		3,650,000								3,650,000
				PERSENTASE	(0.00%)	(3.32%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(3.32%)
				SISA	0	106,130,000	0	0	0	0	0	0	106,130,000	