



PAGU DAN REALISASI BELANJA

Bulan : 09 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099439	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	8,913,346,000	1,366,259,000	23,390,300,000	0	0	0	0	0	0	33,669,905,000
				REALISASI	584,299,407	106,681,623	199,963,000							890,944,030
				PERSENTASE	(6.56%)	(7.81%)	(0.85%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(2.65%)
				SISA	8,329,046,593	1,259,577,377	23,190,337,000	0	0	0	0	0	0	32,778,960,970
TOTAL				PAGU	8,913,346,000	1,366,259,000	23,390,300,000	0	0	0	0	0	0	33,669,905,000
				REALISASI	584,299,407	106,681,623	199,963,000							890,944,030
				PERSENTASE	(6.56%)	(7.81%)	(0.85%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(2.65%)
				SISA	8,329,046,593	1,259,577,377	23,190,337,000	0	0	0	0	0	0	32,778,960,970