



PAGU DAN REALISASI BELANJA

Bulan : 06 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099439	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	8,311,785,000	1,332,709,000	23,435,300,000	0	0	0	0	0	0	33,079,794,000
				REALISASI	1,306,323,762	127,803,842	4,182,390,200							5,616,517,804
				PERSENTASE	(15.72%)	(9.59%)	(17.85%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(16.98%)
				SISA	7,005,461,238	1,204,905,158	19,252,909,800	0	0	0	0	0	0	27,463,276,196
TOTAL				PAGU	8,311,785,000	1,332,709,000	23,435,300,000	0	0	0	0	0	0	33,079,794,000
				REALISASI	1,306,323,762	127,803,842	4,182,390,200							5,616,517,804
				PERSENTASE	(15.72%)	(9.59%)	(17.85%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(16.98%)
				SISA	7,005,461,238	1,204,905,158	19,252,909,800	0	0	0	0	0	0	27,463,276,196