



PAGU DAN REALISASI BELANJA

Bulan : 05 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099439	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	8,311,785,000	1,332,709,000	23,435,300,000	0	0	0	0	0	0	33,079,794,000
				REALISASI	1,306,167,628	88,749,347	3,136,792,650							4,531,709,625
				PERSENTASE	(15.71%)	(6.66%)	(13.38%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(13.70%)
				SISA	7,005,617,372	1,243,959,653	20,298,507,350	0	0	0	0	0	0	28,548,084,375
TOTAL				PAGU	8,311,785,000	1,332,709,000	23,435,300,000	0	0	0	0	0	0	33,079,794,000
				REALISASI	1,306,167,628	88,749,347	3,136,792,650							4,531,709,625
				PERSENTASE	(15.71%)	(6.66%)	(13.38%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(13.70%)
				SISA	7,005,617,372	1,243,959,653	20,298,507,350	0	0	0	0	0	0	28,548,084,375