



PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099439	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	8,311,785,000	1,332,709,000	23,435,300,000	0	0	0	0	0	0	33,079,794,000
				REALISASI	674,677,620	111,753,850	92,625,525							879,056,995
				PERSENTASE	(8.12%)	(8.39%)	(0.40%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(2.66%)
				SISA	7,637,107,380	1,220,955,150	23,342,674,475	0	0	0	0	0	0	32,200,737,005
TOTAL				PAGU	8,311,785,000	1,332,709,000	23,435,300,000	0	0	0	0	0	0	33,079,794,000
				REALISASI	674,677,620	111,753,850	92,625,525							879,056,995
				PERSENTASE	(8.12%)	(8.39%)	(0.40%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(2.66%)
				SISA	7,637,107,380	1,220,955,150	23,342,674,475	0	0	0	0	0	0	32,200,737,005