



PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099439	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	8,311,785,000	1,332,709,000	23,435,300,000	0	0	0	0	0	0	33,079,794,000
				REALISASI	587,873,995	118,551,086								706,425,081
				PERSENTASE	(7.07%)	(8.90%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(2.14%)
				SISA	7,723,911,005	1,214,157,914	23,435,300,000	0	0	0	0	0	0	32,373,368,919
TOTAL				PAGU	8,311,785,000	1,332,709,000	23,435,300,000	0	0	0	0	0	0	33,079,794,000
				REALISASI	587,873,995	118,551,086								706,425,081
				PERSENTASE	(7.07%)	(8.90%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(2.14%)
				SISA	7,723,911,005	1,214,157,914	23,435,300,000	0	0	0	0	0	0	32,373,368,919